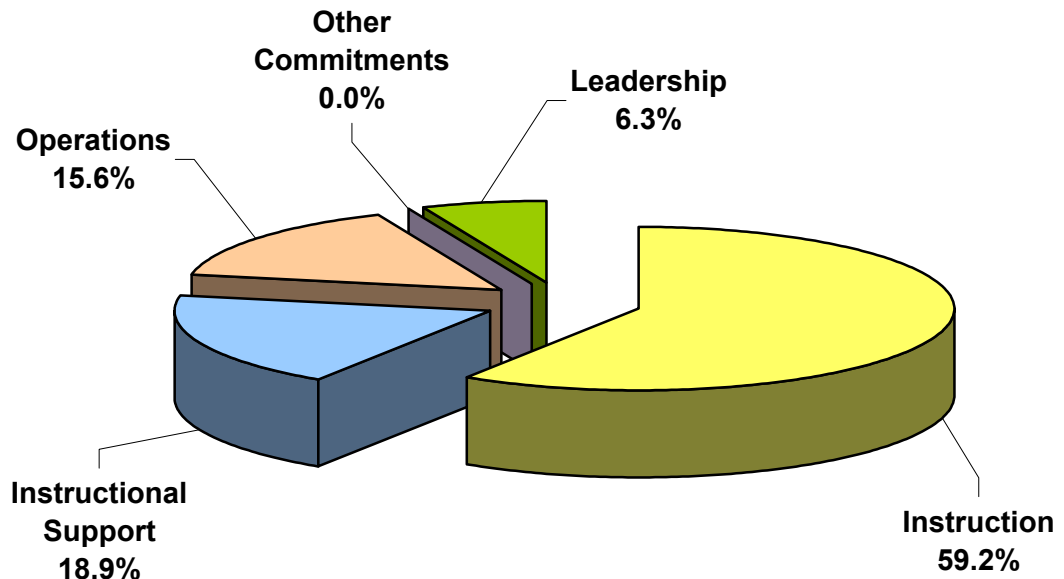
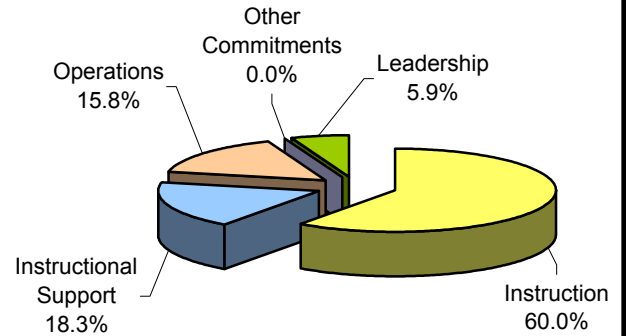


Davies School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 654	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,989,466	\$9,158	59.2%
Instructional Support	\$1,915,309	\$2,929	18.9%
Operations	\$1,580,585	\$2,417	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$639,912	\$978	6.3%
Total High Schools	\$10,125,272	\$15,482	100.0%
Total District & %-High Schools-To-District	\$10,594,524	\$16,200	95.6%